

**RESOLUTION NO. 24 - 27**

**Reducing Road & Bridge 002-8760 Contract Roads and Increasing and reducing  
002-8430 Crushing and reducing 002-8440 Sand**

**Adjust line items in FY 2024 "B" Budget**

**WHEREAS**, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

**WHEREAS**, Bonner County received unanticipated Revenue from the state of Idaho in the sum of \$995,815.85 from excess taxes the state of Idaho received and these monies are intended for road maintenance and was distributed to all the local jurisdictions for such use.

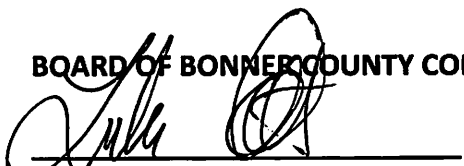
**WHEREAS**, these payments of unanticipated revenue were placed in the Road and Bridge Budget Fiscal 2024 under Contract Roads 002-8760 and whereas some of this money could be shifted and used for our crushed rock needs 002-8430 Crushed Rock and 002-8440 Sand.

**WHEREAS**, Road and Bridge would like to use the monies currently in the lines 002-8430 Crushed Rock and 002-8440 Sand to purchase Heavy Trucks and shift these monies to 002-9520 Capital Heavy Equipment to cover the cost of these purchases

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY24 budget and reduce object lines 002-8760- Contract Roads by \$930,200.00 and move to line 002-8430 Crushed Rock. Then Reduce line Item 002-8430 Crushed rock by \$998,847.00 and increase line Item 002-9520 Capital Heavy Equipment by \$998,847.00. Then Reduce 002-8440 Sand by \$240,589.00 and increase line 002-9520 Capital Heavy Equipment by \$240,589.00 for a total increase to Capital Heavy Equipment of \$1,239,436.00 and leaving \$930,200.00 in 002-8430 Crushed Rock.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 26th day of March 2024.

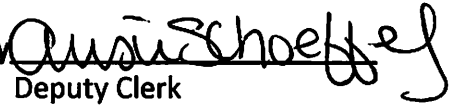
**BOARD OF BONNER COUNTY COMMISSIONERS**

  
\_\_\_\_\_  
Luke Omodt, Chairman

  
Steven Bradshaw, Commissioner

Absent  
Asia Williams, Commissioner

ATTEST: Michael Rosedale

By   
Deputy Clerk



# BONNER COUNTY ROAD & BRIDGE

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## Memorandum

ROAD &  
BRIDGE  
Item #2

**Date:** March 26th, 2024  
**To:** Bonner County Commissioners  
**From:** Jason Topp, Director  
**Re:** Road and Bridge Budget – Budget adjustment



Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge is looking to purchase four (4) new dump trucks within this fiscal year. We are requesting to adjust the budget lines 002-8430 Crushed Rock, 002-8440 Sand, and 002-8760 contract roads to increase line item 002-9520 Capital Heavy Equipment by \$1,239,436.00

This will have no increase to the adopted budget and is only moving the monies within it, to properly report on actual monies being spent in the correct line items.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2024 budget and adjust the line items as presented in the attached resolution. Please reference the attached budget amendment resolution.

Distribution: \_\_\_\_\_ Road and Bridge Department  
Copy to Auditors

Review:  Auditors  
 Legal

**A suggested motion would be:** I move to approve Resolution 24- 27, authorizing the Clerk to open the Road and Bridge FY2024 budget and make the appropriate adjustments to Bonner County Road and Bridges "B" and "C" Budget as detailed in the Resolution.

Recommendation Acceptance: Yes  No   Date: 3/26/24  
Commissioner Luke Omodt, Chairman